

January 5, 2021

To All Stakeholders:

Company: USS Co., Ltd. Chairman and Representative Director: Yukihiro Ando Stock code: 4732 Stock exchange listings: Tokyo and Nagoya (first sections) Tel: +81-52-689-1129 Contact: Masafumi Yamanaka Executive Vice President, Officer, Supervisory Office

## Announcement of USS Group Used Car Auction Data

Preliminary data for used car auctions of the USS Group are as follows for the third quarter (October 1, 2020 to December 31, 2020) and the first three quarters (April 1, 2020 to December 31, 2020) of the current fiscal year, which ends on March 31, 2021.

| <u>From October 1, 2020 to December 31, 2020 (3 months)</u> |                                     |  |  |  |  |  |  |  |  |
|---|-------------------------------------|--|--|--|--|--|--|--|--|
| Vehicles consigned: down <b>2.9%</b>                        | Vehicles contracted: up <b>3.9%</b> |  |  |  |  |  |  |  |  |
| (compared with one year earlier)                            |                                     |  |  |  |  |  |  |  |  |
| Contract completion rate: 64.1%                             | ( <b>59.9%</b> one year earlier)    |  |  |  |  |  |  |  |  |
| -   | -                                   |  |  |  |  |  |  |  |  |
| From April 1, 2020 to December 31, 2020 (9 months)          |                                     |  |  |  |  |  |  |  |  |
| Vehicles consigned: down <b>11.3%</b>                       | Vehicles contracted: down 8.7%      |  |  |  |  |  |  |  |  |
| (compared with one year earlier)                            |                                     |  |  |  |  |  |  |  |  |
| Contract completion rate: 62.6%                             | (60.9% one year earlier)            |  |  |  |  |  |  |  |  |
| -   | -                                   |  |  |  |  |  |  |  |  |

| USS Group Used Car Auction Data (Preliminary Report) |
|--|
| (Oct. 2020-Dec. 2020)                                |

|                       | Number of auctions |               | Number of consigned vehicles |               |               | Number of contract completions |               |               | Contract completion rate |               |
|-----------------------|--------------------|---------------|------------------------------|---------------|---------------|--------------------------------|---------------|---------------|--------------------------|---------------|
|                       | Latest term        | Previous term | Latest term                  | Previous term | Y to Y change | Latest term                    | Previous term | Y to Y change | Latest term              | Previous term |
| Tokyo                 | 13                 | 13            | 163,599                      | 163,824       | 99.9%         | 113,380                        | 106,944       | 106.0%        | 69.3%                    | 65.3%         |
| Nagoya                | 13                 | 13            | 116,303                      | 122,789       | 94.7%         | 67,266                         | 61,998        | 108.5%        | 57.8%                    | 50.5%         |
| Osaka                 | 13                 | 13            | 54,113                       | 51,019        | 106.1%        | 30,052                         | 26,379        | 113.9%        | 55.5%                    | 51.7%         |
| Kyushu                | 13                 | 12            | 50,709                       | 46,412        | 109.3%        | 31,217                         | 26,425        | 118.1%        | 61.6%                    | 56.9%         |
| Yokohama              | 12                 | 13            | 42,723                       | 47,346        | 90.2%         | 28,683                         | 29,767        | 96.4%         | 67.1%                    | 62.9%         |
| Sapporo               | 12                 | 13            | 34,173                       | 34,397        | 99.3%         | 23,366                         | 22,005        | 106.2%        | 68.4%                    | 64.0%         |
| R-Nagoya              | 12                 | 13            | 26,893                       | 33,074        | 81.3%         | 22,462                         | 26,902        | 83.5%         | 83.5%                    | 81.3%         |
| Shizuoka              | 13                 | 12            | 27,509                       | 22,750        | 120.9%        | 16,591                         | 14,375        | 115.4%        | 60.3%                    | 63.2%         |
| Kobe                  | 12                 | 13            | 16,822                       | 21,430        | 78.5%         | 10,089                         | 12,446        | 81.1%         | 60.0%                    | 58.1%         |
| Okayama               | 13                 | 12            | 17,597                       | 16,636        | 105.8%        | 13,125                         | 11,158        | 117.6%        | 74.6%                    | 67.1%         |
| Gunma                 | 13                 | 12            | 13,471                       | 14,011        | 96.1%         | 9,278                          | 9,185         | 101.0%        | 68.9%                    | 65.6%         |
| Tohoku                | 12                 | 13            | 12,179                       | 13,401        | 90.9%         | 9,229                          | 9,573         | 96.4%         | 75.8%                    | 71.4%         |
| Niigata               | 12                 | 13            | 10,698                       | 10,729        | 99.7%         | 5,974                          | 5,354         | 111.6%        | 55.8%                    | 49.9%         |
| Saitama               | 13                 | 13            | 11,335                       | 12,117        | 93.5%         | 6,469                          | 7,372         | 87.8%         | 57.1%                    | 60.8%         |
| Fukuoka               | 12                 | 13            | 9,003                        | 10,740        | 83.8%         | 5,730                          | 7,048         | 81.3%         | 63.6%                    | 65.6%         |
| Hokuriku              | 13                 | 12            | 4,883                        | 4,001         | 122.0%        | 3,519                          | 2,690         | 130.8%        | 72.1%                    | 67.2%         |
| JAA                   | 12                 | 13            | 17,658                       | 19,178        | 92.1%         | 9,783                          | 10,427        | 93.8%         | 55.4%                    | 54.4%         |
| HAA                   | 13                 | 12            | 56,259                       | 62,569        | 89.9%         | 33,160                         | 32,783        | 101.1%        | 58.9%                    | 52.4%         |
| Total in Consolidated | 226                | 228           | 685,927                      | 706,423       | 97.1%         | 439,373                        | 422,831       | 103.9%        | 64.1%                    | 59.9%         |

The Third Quarter Results (from October 1, 2020 to December 31, 2020)

## USS Group Used Car Auction Data (Preliminary Report) (Apr. 2020–Dec. 2020)

Nine Months Results (from April 1, 2020 to December 31, 2020)

|                       | Number of auctions |               | Number of consigned vehicles |               |               | Number of contract completions |               |               | Contract completion rate |               |
|-----------------------|--------------------|---------------|------------------------------|---------------|---------------|--------------------------------|---------------|---------------|--------------------------|---------------|
|                       | Latest term        | Previous term | Latest term                  | Previous term | Y to Y change | Latest term                    | Previous term | Y to Y change | Latest term              | Previous term |
| Tokyo                 | 37                 | 37            | 443,965                      | 487,485       | 91.1%         | 300,420                        | 328,092       | 91.6%         | 67.7%                    | 67.3%         |
| Nagoya                | 37                 | 37            | 320,398                      | 370,688       | 86.4%         | 181,647                        | 195,281       | 93.0%         | 56.7%                    | 52.7%         |
| Osaka                 | 37                 | 37            | 147,009                      | 150,645       | 97.6%         | 79,342                         | 78,827        | 100.7%        | 54.0%                    | 52.3%         |
| Kyushu                | 37                 | 36            | 133,070                      | 137,534       | 96.8%         | 80,179                         | 78,707        | 101.9%        | 60.3%                    | 57.2%         |
| Yokohama              | 36                 | 37            | 125,088                      | 143,429       | 87.2%         | 81,461                         | 90,386        | 90.1%         | 65.1%                    | 63.0%         |
| Sapporo               | 37                 | 37            | 99,183                       | 110,605       | 89.7%         | 67,799                         | 70,600        | 96.0%         | 68.4%                    | 63.8%         |
| R-Nagoya              | 36                 | 37            | 85,305                       | 109,686       | 77.8%         | 69,255                         | 89,550        | 77.3%         | 81.2%                    | 81.6%         |
| Shizuoka              | 37                 | 36            | 72,910                       | 70,191        | 103.9%        | 44,792                         | 45,374        | 98.7%         | 61.4%                    | 64.6%         |
| Kobe                  | 37                 | 37            | 50,666                       | 63,671        | 79.6%         | 29,422                         | 37,254        | 79.0%         | 58.1%                    | 58.5%         |
| Okayama               | 37                 | 36            | 48,197                       | 55,034        | 87.6%         | 34,345                         | 36,266        | 94.7%         | 71.3%                    | 65.9%         |
| Gunma                 | 37                 | 36            | 38,252                       | 42,332        | 90.4%         | 25,366                         | 27,367        | 92.7%         | 66.3%                    | 64.6%         |
| Tohoku                | 37                 | 37            | 36,146                       | 42,539        | 85.0%         | 26,436                         | 30,152        | 87.7%         | 73.1%                    | 70.9%         |
| Niigata               | 37                 | 37            | 34,970                       | 32,754        | 106.8%        | 18,224                         | 15,938        | 114.3%        | 52.1%                    | 48.7%         |
| Saitama               | 36                 | 37            | 32,826                       | 37,425        | 87.7%         | 18,250                         | 21,938        | 83.2%         | 55.6%                    | 58.6%         |
| Fukuoka               | 37                 | 37            | 29,300                       | 35,236        | 83.2%         | 18,257                         | 22,845        | 79.9%         | 62.3%                    | 64.8%         |
| Hokuriku              | 37                 | 36            | 13,492                       | 13,387        | 100.8%        | 9,251                          | 8,955         | 103.3%        | 68.6%                    | 66.9%         |
| JAA                   | 37                 | 37            | 54,405                       | 63,891        | 85.2%         | 29,875                         | 35,161        | 85.0%         | 54.9%                    | 55.0%         |
| HAA                   | 37                 | 36            | 157,868                      | 200,984       | 78.5%         | 90,392                         | 107,050       | 84.4%         | 57.3%                    | 53.3%         |
| Total in Consolidated | 663                | 660           | 1,923,050                    | 2,167,516     | 88.7%         | 1,204,713                      | 1,319,743     | 91.3%         | 62.6%                    | 60.9%         |

\*Data of the Shikoku auction site that was included in the Okayama auction site data is included

in the HAA Kobe auction site data from January 2020.

XOne auction was canceled as the Saitama Auction Site due to a lightning strike.