Value creation process

USS identities social issues it can help solve as priority subjects (materiality).

Our three businesses will continue to drive an increase in economic value by helping solve these various issues to provide diverse social value.

Management resources

Human capital

Highly trusted automotive inspection professionals

• Employees (Nonconsolidated)

Vehicle inspectors

677

240

(As of March 31, 2024)

Social capital

1,000 new corporate members join annually with a large member base throughout Japan

On-site auction members CIS (Internet) auction members

48,123

34,367

 Dedicated terminal auction members

Auction sites

1,774

 $19_{\text{locations}}$ throughout Japan

Used car purchasing stores

 $138_{\mathrm{locations}}$ (15 directly operated, 123 franchised) (As of March 31, 2024)

Intellectual capital

Actively adopting leading technologies to remain the top market shareholder

- Matching that uses an enormous volume of data
- A powerful security system
- New car inspection technology using the DX

Financial capital (FY 2023)

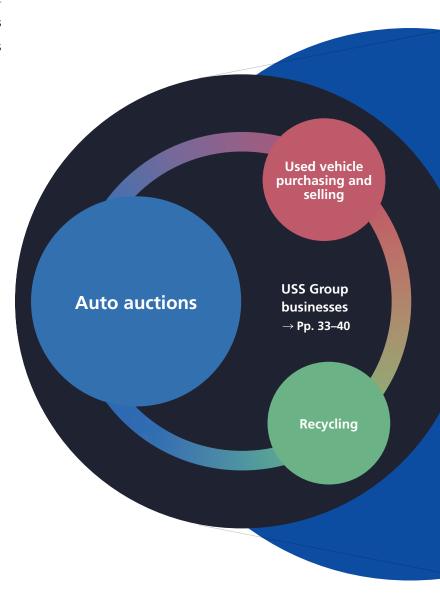
Total assets

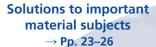
Equity ratio

¥271.5 billion 72.0%

Natural capital

- Materials used in automobiles and energy used for USS facilities and logistics
- Vehicles, materials and other items that are recycled







Climate change

Human resources management

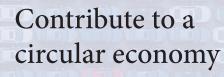
Information management

Fair and equitable business dealings



Social value

- Provide auctions where every member can be confident in having a fair and equal standing
- Offer better access to quality automobiles at an affordable price
- Support employment opportunities in automotive occupations
- Support employee growth and respect diversity



Economic value

- Sales
 - ¥97.6 billion
- Operating profit
- ¥48.9 billion
- Return on equity

17.0%

FY 2023 results





